Budget Details

Gem City Career Prep High School (000813) - Montgomery County - 2022 - ARP ESSER - Rev 0 - ARP ESSER

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1. ARP ESSER Assurances

The American Recovery Plan - Elementary and Secondary School Emergency Relief Fund(ARP ESSER) is intended to address the impact that Novel Coronavirus Disease 2019 (COVID-19) has had, and continues to have, on elementary and secondary schools. ARP ESSER funds are used to prevent, prepare for, and respond to COVID-19.

☑ LEA shall, to the greatest extent practicable, continue to compensate its employees and contractors during the period of any disruptions or closures related to COVID-19, based on the unique financial circumstances of the entity.

☑ LEA will ensure that every recipient and sub recipient of ESSER funds will cooperate with any examination of records with respect to such funds by making records available for inspection, production, and examination, and authorized individuals available for interview and examination, upon the request of (i) the Department and/or its Inspector General; or (ii) any other federal agency, commission, or department in the lawful exercise of its jurisdiction and authority.

☑ Any LEA receiving funding under this program will have on file with the SEA a set of assurances that meets the requirements of section 442 of the General Education Provisions Act (GEPA) (20 U.S.C. 1232e)

☑ LEA will ensure that it will comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a). The LEA commits to maintaining and will produce upon request by the (i) the Department and/or its Inspector General; or (ii) any other federal agency, commission, or department in the lawful exercise of its jurisdiction and authority, a description of how the LEA complied with this requirement including putting in place steps to permit students, teachers and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability and age) that might impede equal access to, or participation in, the program.

☑ Records pertaining to the ARP ESSER award under 2 C.F.R. § 200.334 and 34 C.F.R. § 76.730, including financial records related to use of grant funds, will be retained separately from an LEA's ESSER funds. The LEA will cooperate with any examination of records with respect to such funds by making records available for inspection, production, and examination, and authorized individuals available for interview and examination, upon the request of (i) the Department and/or its Inspector General; or (ii) any other federal agency, commission, or department in the lawful exercise of its jurisdiction and authority.

2. ARP ESSER Requirements

The LEA acknowledges and agrees to the following additional requirements of ARP ESSER:

☑ The LEA will comply with the maintenance of equity provision in section 2004(c) of the ARP.

☑ Not less than 20 percent of the LEA's total ARP ESSER allocation will be used to address learning loss through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, extended school year programs, or other evidence-based interventions, and ensure that such interventions respond to students' academic, social, and emotional needs and address the disproportionate impact of COVID-19 on student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).

☑ An LEA that receives ARP ESSER funds will either: (a) within 30 days of receipt of the funds, will develop, seek public comment and make publicly available on the LEA's website a plan for the safe return of in-person instruction and continuity of services as required in section 2001(i)(1) of the ARP, or (b) developed and made publicly available on the LEA's website such a plan that meets statutory requirements before the enactment of the ARP. The LEA shall review its plan at least every six months (taking into consideration the timing of significant changes to CDC Guidance on reopening schools).

☑ The LEA will complete any reporting requested by the SEA to comply with all ARP ESSER reporting requirements, including:
• policies and plans in line with the CDC guidance related to addressing COVID-19 in schools;
• plans and policies related to State support for return to in-person instruction and maximizing in-person instruction time, including how funds will support a return to and maximize in-person instruction time, and advance equity and inclusivity in participation in in-person instruction;
• data on each school's mode of instruction (remote, hybrid, in-person) and conditions;
• LEA uses of funds to meet students' social, emotional, and academic needs, including through summer enrichment programming and other evidence-based interventions, and how they advance equity for underserved students;
• LEA uses of funds to sustain and support access to early childhood education programs;
• impacts and outcomes (disaggregated by student subgroup) through use of ARP ESSER funding (e.g., quantitative and qualitative results of ARP ESSER funding, including on personnel, student learning, and budgeting at the school and district level);
• student data (disaggregated by student subgroup) related to how the COVID-19 pandemic has affected instruction and learning.

3. ARP ESSER Plan

☑ The LEA certifies that it has engaged in meaningful consultation with stakeholders and give the public an opportunity to provide input in the development of its plan. Specifically, an LEA has engaged in meaningful consultation with students; families; school and district administrators (including special education administrators); and teachers, principals, school leaders, other educators, school staff, and their unions. Additionally, the LEA has engaged in meaningful consultation with each of the following, to the extent present in or served by the LEA: Tribes; civil rights organizations (including disability rights organizations); and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, children who are incarcerated, and other underserved students.

☑ The LEA certifies that the ARP ESSER plan is provided in an understandable and uniform format; to the extent practicable, written in a language that parents can understand or, if not practicable, orally translated; and, upon request by a parent who is an individual with a disability, provided in an alternative format accessible to that parent.

1. How will ARP ESSER funds be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidance on reopening schools, in order to continuously and safely open and operate schools for in-person learning?

Funds will be used to ensure the building is sanitized and clean, that appropriate sanitization supplies are on hand in the building, that masks are provided when the climate warrants the need, setup building to be space friendly for each individual, and constantly adjust to meet the most current CDC guidance as the Covid issues change.

2. How will the LEA use the funds it reserves under section 2001(e)(1) of the ARP Act to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year?

Funds from ESSER II were used to provide summer school to all students (summer of 2021). We are continuing extended services to students that started with the opening of the school year on August 16, 2021 with ARP ESSER funds and continue through the school year. ARP ESSER funds will also be used to provide summer school in summer of 2022 and summer 2023.
  STAR assessment data from last school year and STAR testing in September will help us

3. How will the LEA spend its remaining ARP ESSER funds consistent with section 2001(e)(2) of the ARP Act?

After providing funds for all of the above mentioned in the next couple of years no ARP ESSER funds will be left.

4. How will the LEA ensure that the interventions it implements, including but not limited to the interventions implemented under section 2001(e)(1) of the ARP Act to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students,

and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

100% of our families are low-income.
  Through regular formative assessments we will monitor the short-term successes by students and use the data to adjust our action accordingly to ensure academic gap closure. Short-cycle assessments will also aide the monitoring of the adult implementation. A needs assessment is being completed with each student individually for tracking of needs outside of academic and monitored regularly through

5. Briefly describe how the LEA determined its most important educational needs as a result of COVID-19.

We are using STAR data from multiple testing windows during the 2020-2021 school year; teacher input from our MTSS meetings for individual students; and through parent communication.

| 2.5 | 5.a.) Estimated number of jobs created or retained as a result of this funding.

6. Briefly describe the LEA's proposed timeline for providing services and assistance to students and staff with these funds.

Funds from ESSER II were used to provide summer school to all students (summer of 2021). We are continuing extended services to students that started with the opening of the school year on August 16, 2021 with ARP ESSER funds and continue through the school year. ARP ESSER funds will also be used to provide summer school in summer of 2022 and summer 2023. Services for SEL with families and students and service for facilities has already started and will continue through 2022.

7. Briefly describe the extent to which the LEA intends to use ARP ESSER funds to promote remote learning.

Funds are being used to close gaps from Covid and prepare/offer face-to-face learning in a safe environment at school. Additionally, we are using the funds to provide SEL and support to students and families in the remote setting in order for the remote setting to be valuable to the students' educational growth. We are establishing a plan for solid valuable remote learning by addressing any technological needs. This will ensure productive well planned remote learning should/when it becomes necessary.

8. Describe the LEA's plan for addressing learning loss by: administering and using high-quality assessments to assess students' academic progress and meet students' academic needs, including through differentiating instruction; implementing evidence-based activities to meet the comprehensive needs of students; providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment; and/or tracking student attendance and improving student engagement in distance education.

We are using STAR data from multiple testing windows during the 2020-2021 school year; teacher input from our MTSS meetings for individual students; and through parent communication.
  STAR assessment data from last school year and STAR testing in September will help us determine the current gaps in learning. We are using this data to determine MTSS for each student and developing differentiated learning plans to close the gaps as quickly as

4. ARP ESSER Activities

Select activities that the LEA will implement with the ARP ESSER Fund and provide an estimated amount for that activity (check one or more). The total in the Amount boxes must add up to the allocation.

P = Public

| | AMOUNT | P | a. Activities authorized under ESEA, IDEA, Perkins, McKinney-Vento subtitle B, Adult Education and Family Literacy Acts. Please elaborate below. |

| | AMOUNT | P | b. Coordinate preparedness and response efforts of LEA with state, local, Tribal, and territorial public health departments and other relevant agencies to prevent, prepare for, and respond to COVID-19. |

AMOUNT	☐ P	c. Activities to address unique needs of low-income students, students with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, foster youth.
53,938.97 AMOUNT	☑ P	d. Develop and implement procedures and systems to improve the preparedness and response efforts of LEA.
AMOUNT	☐ P	e. Training and PD for staff of LEA on sanitation and minimizing spread of infectious diseases.
AMOUNT	☐ P	f. Purchase supplies to clean and sanitize facilities of the LEA.
30,918.25 AMOUNT	☑ P	g. Planning for and coordinating during long-term closures (meals, technology, IDEA, and other educational services provided consistent with Federal, state, local requirements).
AMOUNT	☐ P	h. Purchase educational technology (including hardware, software, and connectivity) for students served by LEA, including low-income and IDEA.
131,476.25 AMOUNT	☑ P	i. Provide mental health services and supports.
90,000.00 AMOUNT	☑ P	j. Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.
172,952.50 AMOUNT	☑ P	k. Addressing learning loss. Please elaborate below.
AMOUNT	☐ P	l. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.
AMOUNT	☐ P	m. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.
AMOUNT	☐ P	n. Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff. Please elaborate below.
AMOUNT	☐ P	o. Other activities necessary to maintain the operations and continuity of services in the LEA and continuing to employ existing staff of the LEA. Please elaborate below.

Details of A from above: Select under which authorized program/s the district intends to utilize the funds. Select all that apply and provide an estimate of the amount budgeted for each.

AMOUNT	☐ P	Activities authorized under Title I, Part A Improving Academic Achievement of the Disadvantaged
AMOUNT	☐ P	Activities authorized under Title II, Part A Supporting Effective Instruction
AMOUNT	☐ P	Activities authorized under Title III Language Instruction for English Learners and Immigrant Students
AMOUNT	☐ P	Activities authorized under Part A of Title IV-A Student Support and Academic Enrichment Grants
AMOUNT	☐ P	Perkins Act
AMOUNT	☐ P	McKinney Vento Subtitle B
		Adult Education

AMOUNT	☐ P	
AMOUNT	☐ P	Family Literacy Acts
AMOUNT	☐ P	IDEA

Details of K from above:

☑ Administering and using high-quality assessments to assess students' academic progress and meet students' academic needs, including through differentiating instruction;

☑ Implementing evidence-based activities to meet the comprehensive needs of students;

☑ Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment;

☑ Tracking student attendance and improving student engagement in distance education.

DETAILS of N-O from above:

Describe the uses of funds for developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff.

Describe how ARP ESSER Funds have been/will be used for other activities for maintaining the operations and continuity of services in the LEA and continuing to employ existing staff of the LEA.

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5. Budget Items

FTEs Paid with ARP ESSER Fund (direct and/or contract service)

1.5	Instruction: Properly Licensed Teachers/Tutors	Describe FTE:
	Governance/Administration	Describe FTE:
1	Support Services: Non-instructional	Describe FTE:
	Professional Development Coach	Describe FTE:
	Data/Technology Specialist	Describe FTE:
	Other 1	Describe FTE:
	Other 2	Describe FTE:

| | Other 3 | Describe FTE: | |
| | Other 4 | Describe FTE: | |

Purchased Services -
Amounts paid for supplemental services rendered by personnel who are not on the payroll of the school district, and other supplemental services which the school district may purchase.

Instruction Purchased Services - Amounts paid for services rendered by personnel not on the payroll of the school district or other services purchased by the LEA

262,952.50			Remote Learning
Teachers/Tutors/Paraprofessionals			
	Instructional Materials		Equipment/Hardware
	Software/License		EL Teacher/Tutor/Paraprofessionals
	Other Purchased Services 1	Other Purchased Services: Description 1	
	Other Purchased Services 2	Other Purchased Services: Description 2	

Support Services Purchased Services

	Coordinator of Support Services		Remote Learning
	Counseling/Guidance		Instructional Support Services
	Equipment/Hardware		Health Services
	Software/License		Coach (Properly licensed in content area)
	Alternative Education		Data Services
131,476.25			
Prevention/Intervention Specialist			
	Other Purchased Services 1	Other Purchased Services: Description 1	
	Other Purchased Services 2	Other Purchased Services: Description 2	

Governance Purchased Services

	Program Director		
	Other Purchased Services 1	Other Purchased Services: Description 1	
	Other Purchased Services 2	Other Purchased Services: Description 2	

Professional Development Purchased Services

| | Coach (Properly licensed in content area) | | Professional Development for Infectious Disease |

| | Professional Development Consultant | | Substitute Teachers |

| | Training/Software/Licenses | | Travel Mileage/Meeting Expense |

| | Professional Development for Remote Learning | |

| | Other Purchased Services 1 | Other Purchased Services: Description 1 |

| | Other Purchased Services 2 | Other Purchased Services: Description 2 |

Family Community Purchased Services

| | Parenting Skills Training | | Family Literacy Training |

| | Family Liaison | | Parent Involvement Materials |

| | Community-wide planning and organization | | Remote Learning |

| | Other Purchased Services 1 | Other Purchased Services: Description 1 |

| | Other Purchased Services 2 | Other Purchased Services: Description 2 |

Safety Purchased Services

| | Hiring/Mandatory Training of School Security Personnel/Resource Officers | | Nationwide background check of LEA employees |

| | A School Safety Hotline | |

| | Other Purchased Services 1 | Other Purchased Services: Description 1 |

| | Other Purchased Services 2 | Other Purchased Services: Description 2 |

Transportation Purchased Services

| | After School/Summer School Transportation | |

| | Other Purchased Services 1 | Other Purchased Services: Description 1 |

| | Other Purchased Services 2 | Other Purchased Services: Description 2 |

Facilities

Explain how funds budgeted on Facilities budget line are used.

PS is for systems and work for building to be properly sanitized and cleaned for return of face-to-face learning

Supplies and Capital Outlay

Supplies - Select the items the district is planning on purchasing with the supply budget. If selecting "other" provide a description of the item/s.

☑ Classroom Supply   ☐ Health and Hygiene

☐ Office Supply   ☐ Software

☐ Computer   ☑ Other(Please describe)

Student supplies in remote setting

Capital Outlay - Select the items below the district is planning on purchasing with the capital budget. If selecting "other" provide a description of the items.

☐ Vehicle or School Bus   ☐ Technical Infrastructure

☐ Equipment Technical   ☐ Other(Please describe)

☐ Other(Please describe)